



## Grant All-Detail Report LWM-NRBG 2018

**Grant Title** - 2018 - Local Water Management - NRBG (Chisago County)

**Grant ID** - P18-0955

**Organization** - Chisago County

|                                |                    |                                 |                  |
|--------------------------------|--------------------|---------------------------------|------------------|
| <b>Original Awarded Amount</b> | <b>\$11,243.00</b> | <b>Grant Execution Date</b>     | <b>12/1/2017</b> |
| <b>Required Match Amount</b>   | \$0.00             | <b>Original Grant End Date</b>  | 12/31/2020       |
| <b>Required Match %</b>        | 0%                 | <b>Grant Day To Day Contact</b> | Jerry Spetzman   |
| <b>Current Awarded Amount</b>  | \$11,243.00        | <b>Current End Date</b>         | 12/31/2020       |

### Budget Summary

|                    | Budgeted           | Spent              | Balance Remaining* |
|--------------------|--------------------|--------------------|--------------------|
| Total Grant Amount | \$11,243.00        | \$11,243.00        | \$0.00             |
| Total Match Amount | \$10,327.00        | \$10,327.00        | \$0.00             |
| Total Other Funds  | \$0.00             | \$0.00             | \$0.00             |
| <b>Total</b>       | <b>\$21,570.00</b> | <b>\$21,570.00</b> | <b>\$0.00</b>      |

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

| Activity Name               | Activity Category            | Source Type         | Source Description                                    | Budgeted    | Spent       | Last Transaction Date | Matching Fund |
|-----------------------------|------------------------------|---------------------|---|-------------|-------------|-----------------------|---------------|
| Administration/Coordination | Administration /Coordination | Current State Grant | 2018 - Local Water Management - NRBG (Chisago County) | \$11,243.00 | \$11,243.00 | 12/31/2018            | N             |
| Administration/Coordination | Administration /Coordination | Local Fund          | County Levy   | \$10,327.00 | \$10,327.00 | 12/31/2018            | Y             |

## Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

## Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

## Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

## Grant Activity

| Grant Activity - Administration/Coordination |   |          |           |
|--|---|----------|-----------|
| Description                                  | Administration/Coordination   |          |           |
| Category                                     | ADMINISTRATION/COORDINATION   |          |           |
| Start Date                                   | 1-Jan-18  | End Date | 31-Dec-18 |
| Has Rates and Hours?                         | No  |          |           |
| Actual Results                               | Results include implementation of objectives in the Chisago County Local Water Management Plan and Chisago Lakes Lake Improvement District Water Resource Management Plan. Additional project activities include Chisago County Children's Water Festival and Environmental Connections Newsletter. |          |           |

## Grant Attachments

| Document Name   | Document Type      | Description  |
|---|--------------------|--|
| <b>2018/2019 Natural Resources Block Grant</b>          | Grant Agreement    | 2018/2019 Natural Resources Block Grant - Chisago County |
| <b>2018/2019 Natural Resources Block Grant executed</b> | Grant Agreement    | 2018/2019 Natural Resources Block Grant - Chisago County |
| <b>All Details Report</b>                               | Workflow Generated | Workflow Generated - All Details Report - 01/30/2019     |

| Document Name   | Document Type | Description   |
|---|---------------|---|
| <b>FY 2018-19 Natural Resources Block Grant - Chisago County Executed</b> | Grant         | 2018 - Local Water Management - NRBG (Chisago County) |
| <b>Wilson Witkowski 2018 Employee Personnel Activity Report</b>           | Grant         | 2018 - Local Water Management - NRBG (Chisago County) |